

**School & Contact Information**

Location #: 4171 School Name: Oasis Charter Middle Principal: Keith Graham  
 Main Contact Name: Keith Graham Main Contact Title: Principal Main Contact E-mail: Keith.Graham@capecharterschools.org  
 Fiscal Contact Name: MaryAnn Moniz Fiscal Contact Title: Bookkeeper Fiscal Contact E-mail: MaryAnne.Moniz@capecharterschools.org

**Needs Assessment**

Need Help? Click on this link: <http://grants.leeschools.net/2A/cplanhelp.htm>

1. Please enter the number of teachers of core academic subjects at your school who are NOT highly qualified: 06

2. What data was considered during the creation of your professional development plan?  
*Multiple selections allowed.*  Teacher Certification Data  Inservice Records  Performance Appraisals  
 Professional Development Plans  Audit or Evaluation Reports  Faculty Surveys  
 Classroom Walk-through Data  Classroom-level Disaggregated Student Achievement Data

3. Did your school make adequate yearly progress last year?  Yes  Yes (Provisionally)  No  Not Applicable

4. What was the school's grade from the A+ Accountability Plan for last year?  A  B  C  D  F  Not Applicable

5. Based on the review of teacher and student data, what professional development needs are most urgent?  
*The choices are ranked to indicate the preferred use of Title II-A federal funds. Multiple selections allowed.*  1. Support for non-Highly Qualified Teachers  5. Instructional Methods & Strategies  9. New Teacher Support  
 2. Differentiated Instruction  6. Assessments and Data Analysis  10. Quality Practices  
 3. Instructional Technology  7. Behavior Management  
 4. Curriculum / Subject Area Content  8. Parent Involvement Strategies

6. Identify up to 3 school wide focus areas for professional development, describe the data analysis that lead to the choice of focus, and briefly outline your plan for improvement.

|   | Area of School Wide Focus  | Brief Description of Data Analysis   | Brief Description of Plan for Improvement   |
|---|--|--|---|
| X | Alignment and best practices for integration of ELA standards.                                       | School constructed student assessments, district performance assessments, classroom walk-throughs, formal observations, and staff development opportunities. | Instructional staff will utilize bi-weekly professional development opportunities to disseminate student data on assessments, lesson plan best practices and uniformity, and discussion related to feedback from administrative observations and walk-throughs. |
| X | Develop a culture of civility and respect reducing the number of students with behavior referrals. . | Analysis of discipline dat and reduction in and severity of student discipline referrals.  | In addition to Kagan Strategies Workshop for class building and team building teachers will participate in a series of PD workshops at school. The courses will be delivered via DVD.   |

**Add Row**

This page *must* be signed by the principal and the *original signed version* sent to the Department of Grants & Program Development. The signed page may NOT be faxed.

**Criteria Checklist**

Need Help? Click on this link: <http://grants.leeschools.net/2A/cplanhelp.htm>

|  | Criteria met?   | Explanation for criteria not met (180 char. limit):                |
|--|---|--|
| 1. All available professional development funds have been accounted for in this plan.        | <input checked="" type="radio"/> Yes <input type="radio"/> No |  |
| 2. All Title II-A funds are being used for professional development.                         | <input checked="" type="radio"/> Yes <input type="radio"/> No |  |
| 3. All my non-highly qualified teachers have a plan to become HQ on file.                    | <input checked="" type="radio"/> Yes <input type="radio"/> No | <input type="radio"/> N/A: All my teachers of core subjects are HQ |
| 4. All activities listed identify a specific program or describe a specific activity.        | <input checked="" type="radio"/> Yes <input type="radio"/> No |  |
| 5. All Title II-A activities list an allowable activity code and core subject area.          | <input checked="" type="radio"/> Yes <input type="radio"/> No |  |
| 6. The selected training content is research based.  | <input checked="" type="radio"/> Yes <input type="radio"/> No |  |
| 7. All funded professional development activities align with the School Improvement Plan.    | <input checked="" type="radio"/> Yes <input type="radio"/> No |  |
| 8. All funded activities are appropriate for the awarding of inservice points.               | <input checked="" type="radio"/> Yes <input type="radio"/> No |  |
| 9. Professional development is sustained & includes sufficient follow up for implementation. | <input checked="" type="radio"/> Yes <input type="radio"/> No |  |

**Certification & Assurances**

With my signature below, I hereby certify that:

- (1) all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project;
- (2) all activities described in this proposal are intended to promote challenging academic achievement standards; designed to improve student academic achievement; and are a part of an overall education reform strategy;
- (3) all activities described in this proposal are aligned with the school's current school improvement plan, and with other grant funds that may be available to the school;
- (4) all activities described in this proposal are based on scientific research, have been shown to be effective, or can be shown to be highly promising;
- (5) all materials and activities funded by this grant project will be secular, neutral, and non-ideological in nature;
- (6) I will provide timely information as may be necessary for the District to complete its annual evaluation of this project.
- (7) I will maintain accurate inventory and security procedures to protect equipment purchased with grant funds.
- (8) all pages of this document have been read and reviewed by me.

Principal: Keith Graham

Signature \_\_\_\_\_

Date 2015-11-20 13:33:09

**Charter School & Private Provider Title II-A Plan for FY15: Activities**

- Yes  No All of the below activities are based on scientific research, have been shown to be effective, or can be shown to be highly promising and verification of this will be kept at the school for a period of 5 years.
- Yes  No All of the below activities meet the Title II-A requirements of being multi-day training activities. Verification of this, including sign-in sheets and agendas, will be kept at the school for a period of 5 years.
- Yes  No All of the below activities meet the Title II-A requirements of training only instructional staff (including paraprofessionals) or administrators. *Note: Support staff may NOT be trained using Title II-A funds.*

**Title II-A (8559): Proposed Activities**

Need Help? Click on the link: <http://grants.beschools.net/2A/cpbhelp.htm>

Please enter your FY15 Title II-A School Allocation Amount:  Title II-A Total Estimated Costs: **\$8,817** Amount remaining for activities: **\$0**

|                                     | Activity Title<br>(Title II-A funded)                           | Allowable Activity Code | SIP Goal | Subject Area  | Number of Participants | Primary Delivery Method         | Primary Follow-up Method                   | Description of Follow-up Method  | Primary Evaluation Method                            | Estimated Cost |
|-------------------------------------|---|-------------------------|----------|---------------|------------------------|---------------------------------|--|--|--|----------------|
| <input checked="" type="checkbox"/> | Florida Council of Teachers of English                          | C-1 Core/Standards      | Writing  | Eng/Lang Arts | 2                      | Conference or External Workshop | Collaborative planning related to training | Participant's will share information in staff development sessions and staff meetings.               | District developed standardized student test results | \$1,250        |
| <input checked="" type="checkbox"/> | Kagan Training  | C-7 Behavior            | Other    | All Core      | 55                     | School Workshop                 | Collaborative planning related to training | Participants will implement Kagan Team Building a Class building activities into weekly lesson plans | Other Performance Assessment                         | \$3,799        |
| <input checked="" type="checkbox"/> | ASCD conference   | C-2 Inst Practices      | Other    | All Core      | 3                      | Conference or External Workshop | Collaborative planning related to training | Participant's will share information in staff development sessions and staff meetings.               | Other Performance Assessment                         | \$2,868        |
| <input checked="" type="checkbox"/> | Building Character through Reading and writing Math and Science | C-7 Behavior            | Other    | Reading       | 55                     | School Workshop                 | Collaborative planning related to training | participants will show evidence in lesson plans  | Charts & graphs of student progress                  | \$900          |

Title II-A Total Estimated Costs **\$8,817**

## Title II-A (8559) Requested Budget Lines

Please enter the initial amounts you would like to allocate for each type of expense (e.g. stipends, subs, travel, etc...)

The goal is for your budget line total to equal your FY15 Allocation. As you enter amounts *Unbudgeted Funds*, at the bottom, will reflect how much is left to be allocated.

**These lines are for initial budgeting purposes only & should not be updated if you submit plan revisions.**

|                                    |                                      |                |
|------------------------------------|--------------------------------------|----------------|
| Training Consultants 6400-531000   | <input type="text" value="\$3,499"/> | \$3,499        |
| Training Stipends 6400-531000      | <input type="text"/>                 |                |
| Training Supplies 6400-551000      | <input type="text" value="\$600"/>   | \$600          |
| Out-of-County Travel 6400-533100   | <input type="text" value="\$909"/>   | \$909          |
| Out-of-State Travel 6400-533200    | <input type="text" value="\$1,116"/> | \$1,116        |
| Registrations 6400-573200          | <input type="text" value="\$2,100"/> | \$2,100        |
| Substitutes 6400-531000            | <input type="text" value="\$577"/>   | \$577          |
| Subs FICA/Medicare 6400-531000     |                                      | \$8            |
| Subs Workers Comp. 6400-531000     |                                      | \$7            |
| <b>Budget Line Total:</b>          |                                      | <b>\$8,817</b> |
| <b>FY15 Title II-A Allocation:</b> |                                      | <b>\$8,817</b> |
| <b>Unbudgeted Funds:</b>           |                                      | <b>\$0</b>     |

## Submitting your school professional development plan. . .

This plan must be submitted electronically. Once you have finished entering your information please:

1. Save a copy of the plan to your hard drive replacing XXXX with your location number.
2. Click the submit by e-mail button at the bottom of this page.

When your plan has been successfully submitted you will receive notification via e-mail. You can also check your Outlook sent mailbox for confirmation.

Your plan will be reviewed by Grants and Program Development.

In the event that changes are requested, you will receive an e-mail with instructions for making revisions. To submit your updated plan please follow steps one and two as described at the beginning of this section.

If you have any questions or technical difficulties please contact Kim McNeely at (239) 337-8353 or at KimberlyCMc@leeschools.net

## Making changes to your activities. . .

If, as the school year progresses, your needs change, please feel free to update your project plan. Updates must be submitted electronically. Once you have finished entering your changes please:

1. Save a copy of the revised plan to your hard drive.
2. Click the submit by e-mail button at the bottom of this page.
3. Please note what sections you have changed in the submission e-mail.

Once your updates have been successfully submitted you will receive notification via e-mail.

Revisions will be reviewed by Grants and Program Development. You will receive an e-mail regarding the approval of the changes once the review process is complete.

If you have any technical difficulties please contact Kim McNeely at 337-8353 or via e-mail: KimberlyCMc@leeschools.net

**Submit by E-mail**

Should you have any questions about this plan please check our FAQ at <http://grants.leeschools.net/2A/cplanhelp.htm>. If you still have questions please contact Kim McNeely at 337-8353.